

Church of Christ, Congregational
United Church of Christ
Newington, Connecticut

2024 Financial Reports

Annual Financial Meeting
February 2, 2025

**Church of Christ Congregational
Newington, CT 06111**

Financial Meeting, Sunday, February 2, 2025

CALL TO MEETING

The Annual Financial Meeting of the Church of Christ, Congregational, of Newington, CT will be held on Sunday, February 2, 2025, at 11:15 AM following Church services.

The purpose of this meeting is to:

1. Receive the reports of the Treasurer, the Board of Christian Stewardship, and other financial reports of the Church.
2. Consider and adopt the proposed budget for 2025.
3. The Trustees and Council are asking the Congregation to approve the reallocation of the original \$100,000 donated to establish the future generations fund. The money is currently listed as a **Part B** Restricted asset where by the interest earned gets used for a specific mission or use forever. We cannot find any historical reference as to what that specific use is. Therefore we are asking to approve reallocation into the category of **Part A asset whereby the interest earned can be used for any use the church deems necessary and approved.**

Beverly A Adamick

Beverly A. Adamick
Church Clerk

Dated: January 1, 2025
Newington, CT

Dear Church Family,

It is my pleasure to present the 2024 Financial Report.

As you review the 2024 Financials contained within this report, you will notice that in terms of finances, our church not only continues to remain on solid ground, but our church is also thriving! Our income this year, through pledges, contributions placed in the collection plates, and fundraising exceeded our budget in nearly every category.

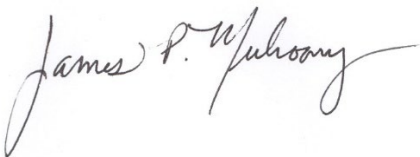
In terms of expenses, nearly every category was at or below budget, except for maintenance. It is important to note that this “over budget” was a decision made by the trustees. At the close of 2023, where we also had an outstanding year, financially, leaving the church with an actual surplus of money, the trustees elected to use some of this money to make additional repairs and upgrades. So while the budget shows this category as overspent, this was not due to unforeseen expenses, insufficient budget or poor planning. It is also important to note the excellent leadership of each of our boards and committees that managed their budgets throughout the year.

In a time when people seem to be divided and the world is on fire (literally in places); when the news is filled with hurt, pain and suffering of so many of God’s children, our church stands as a beacon of hope and promise! While what is presented here is the financial picture of our church, it represents much, much more. The success of our church is accomplished by its people. Our faith is nourished through our weekly services and meaningful messages. We continue to grow as a church as we welcome new members and open our doors to the community. We continue to embrace our youth and children in the life of this church. We continue to serve as we assist in meeting the needs of people in our community, state, country and world. The financials presented here are a mere testament to the success of our church.

We truly are living: UNITED IN SPIRIT AND EMPOWERED BY GOD’S GRACE, WE GROW IN FAITH AND SERVICE.

Please feel free to reach out with any questions.

Sincerely,

A handwritten signature in black ink that reads "James P. Mulrooney". The signature is written in a cursive, flowing style.

James Mulrooney

Treasurer

RECEIPTS	2024				2023			
	ACTUAL		Budget		ACTUAL		Budget	
Contributions								
Pledges Previous Year	1015.00		1,500.00		2561.01		800.00	
Pledges Current Year	418,816.11		415,000.00		413,599.38		411,571.00	
Basket	21,357.94		19,000.00		18,730.93		17,500.00	
Other Special Donations	0.00	\$ 441,189.05		\$ 435,500.00	0.00	\$ 434,891.32	0.00	\$ 429,871.00
DIVIDENDS AND INTEREST								
Transfer from	65000.00		65,000.00		64825.00		64825.00	
TDBank Interest	60.94		45.00		73.21		45.00	
New Center Corp Loan	18,951.04		19,400.00		19,400.04		19,400.00	
Leroy/Mary Pond Trust	18,769.67	\$ 102,781.65	\$ 14,500.00	\$ 98,945.00	14,135.88	\$ 98,434.13	14,500.00	\$ 98,770.00
SHARED EXPENSE		\$ 56,966.00		\$ 55,972.00		\$ 52,140.00		\$ 31,337.00
FUND RAISING								
Golf Tournament	7628.24		6,000.00		5577.00		6500	
Fund Raising - Auction	1050.00		200.00		142.04		200	
Easy Giving Net	0.00		0.00		1000.00		0	
Christmas Trees	10,028.74		6,000.00		8,088.55		6000	
Cookie Walk	865.00		600.00		586.00		600	
	3,253.65	\$ 22,825.63	\$ 3,000.00	15,800.00	3,107.60	\$ 18,501.19	2200	\$ 15,500.00
OTHER RECEIPTS								
other receipts	1344.07		500.00		689.00		880	
bequests	0.00	\$ 1,344.07		\$ 500.00	0.00	\$ 689.00		\$ 880.00
TOTAL RECEIPTS		\$ 625,106.40		\$ 606,717.00		\$ 604,655.64		\$ 576,358.00
EXPENSES								
PROGRAM OPERATING EXPENSE								
EDUCATION	6424.23		7,300.00		3121.25		7300.00	
MUSIC	8,013.52		8,000.00		7,013.90		7,000.00	
DEACONS	2,542.83		3,140.00		2,667.64		3,148.00	
MISSION & SOCIAL ACTION	1894.46		1850.00		1600.00		1850.00	
HOSPITALITY	0.00		0.00		0.00		0.00	
HISTORIAN	0.00		0.00		0.00		0.00	
GROWTH AND DEVELOPMENT COUNCIL	6,937.40		7,000.00		7,053.16		5,000.00	
DELEGATES AND STEWARDSHIP	303.24		400.00		200.99		400.00	
PLANNED GIVING COMMITTEE	1,671.00		2,200.00		1,726.00		2,200.00	
BROADCAST MINISTRY	1,081.75		1,100.00		1,062.25		1,100.00	
OTHER MINISTRIES	0.00		100.00		0.00		100.00	
	480.00		800.00		320.00		800.00	
	108.83	\$ 29,457.26	\$ 400.00	\$ 32,290.00	135.45	\$ 24,900.64	400.00	\$ 29,298.00
MINISTER/LEAD (2) COMPENSATION		\$ 200,556.16		\$ 215,991.56		\$ 128,345.74		\$ 187,138.00
LAY STAFF SALARY BENEFITS		\$ 223,274.20		\$ 218,119.48		\$ 329,978.61		\$ 388,586.00
ADMINISTRATIVE EXPENSES								
INSURANCE	15761.00		15,000.00		14026.00		14750.00	
OFFICE	15,344.38		18,800.00		24,813.18		18,800.00	
UTILITIES	40,375.91		46,250.00		42,283.42		53,450.00	
MAINTENANCE	51,764.70	\$ 123,245.99	\$ 35,200.00	\$ 115,250.00	34,678.95	\$ 115,801.55	36,700.00	\$ 123,700.00
BENEVOLENCES		\$ 42,500.00		\$ 42,500.00		\$ 40,800.00		\$ 40,800.00
sabbatical expenses		\$ 1,000.00		\$ 1,000.00		\$ 1,000.00		\$ 1,000.00
TOTAL EXPENSES		\$ 620,033.61		\$ 625,151.04		\$ 512,480.80		\$ 583,384.00
Income over Expenses		\$ 5,072.79		\$ (18,434.04)		\$ 92,174.84		\$ (7,026.00)

CHURCH OF CHRIST, CONGREGATIONAL
BALANCE SHEET STATEMENT OF ASSETS, LIABILITIES AND DESIGNATED ("NET") ASSETS

	December 31, 2024	December 31, 2023
ASSETS		
CURRENT ASSETS		
Checking Account	122,896	165,963
Money Market Account	10,019	10,014
Petty Cash	200	200
Investments	1,400,506	1,262,253
Scholarship + Earmarked ministries	452,317	401,513
Investment Funds		
Thrift Shop Bank Accounts	60,401	64,271
INVESTMENT IN NEW CENTER CORP		
Principal Due from NCC	485,000	485,000
NCC Stockholders Equity	(\$88,251)	\$ (125,386)
Net Value NCC Relationship	396,749	359,614
OTHER ASSETS		
Inventory Easy Giving	14,267	16,232
Prepaid Expenses/Miscellaneous Receivable	1,970	2,235
Miscellaneous Receivable	0	0
FIXED ASSETS		
Church	492,127	492,127
Capital Improvements	1,172,283	<u>1,172,283</u>
Total Fixed Assets	<u>1,664,410</u>	<u>1,664,410</u>
TOTAL ASSETS	<u>\$4,123,733</u>	<u>\$3,946,705</u>
LIABILITIES AND DESIGNATED ASSETS		
LIABILITIES		
Misc In/Out (ie PPP loan)	-3,693	0
Misc. Liabilities	643	394
Baby Bees Security Deposit	4,000	4,000
Citizens of the world	1,260	6,934
Funds Held for Other - Thrift Shop	60,401	64,271
TOTAL LIAIBILITIES	<u>62,612</u>	<u>75,599</u>
DESIGNATED ASSETS		
Kitchen Fund Balance	0	0
Earmarked Ministries (for details, see Exhibit B)	432,661	345,387
Restricted Endowment Funds (for details, see Exhibit C)		
Future Generations Fund	814,446	724,774
Restricted Endowment Fund	586,060	<u>537,479</u>
	1,400,506	1,262,253
Unrestricted Net Assets		
Land, Building & Equip (FIXED ASSETS)	1,664,410	1,664,410
Undesignated Working Capital	563,545	<u>599,056</u>
TOTAL DESIGNATED ASSETS	<u>4,061,122</u>	<u>3,871,106</u>
TOTAL LIABILITES AND DESIGNATED ASSETS	<u>\$4,123,733</u>	<u>\$3,946,705</u>

CHURCH OF CHRIST, CONGREGATIONAL
2024 SUPPLEMENTAL SCHEDULE
RESTRICTED ENDOWMENT AND FUTURE GENERATIONS FUND
EXHIBIT C

"PERMANENTLY" RESTRICTED DESIGNATED ("NET") ASSETS

FUTURE GENERATIONS FUND

Part A Gifts (earnings unrestricted)			
Donations/ Bequests - Spitko, Wells, Codner, Marino, Hollings	253,342		
Adjustment for Market Value Earnings of Investments	<u>290,327</u>		
Total Part A Gifts		\$	543,669
Part B Gifts (earnings restricted to specific programs/activities)			
Donations - Business & Professional Women	\$ 100,010		
Adjustment for Market Value Earnings of Investments	<u>170,767</u>		
Total Part B Gifts		\$	<u>270,777</u>
Part C Gifts (earnings restricted for a specified time period)			
None, at this time			
Balance as of December 31, 2024			\$ <u><u>814,446</u></u>

In FGF, the principal of all Donations is restricted

RESTRICTED ENDOWMENT

Unrestricted Donations	306,155		
Seed, Reilly, Sheehan, Preston, Wallace, Morgan, Wells, et al			
Adjustment for Market Value Earnings of Investments	<u>279,905</u>		
Balance as of December 31, 2024		\$	<u><u>586,060</u></u>

CHURCH OF CHRIST, CONGREGATIONAL
TEMPORARILY RESTRICTED NET ASSET ACCOUNTS - 2024
"EXHIBIT B" - EARMARKED MINISTRIES

Reserve Account	1/1/2024			12/31/2024
	Balance	Receipts	Expenses	Balance
BENEVOLENCE & OUTREACH				
Appalachia Service Project	\$ 11,980.90	\$ 33,857.18	\$ 40,892.76	\$ 4,945.32
Got Lunch Newington	2,657.20	20,282.47	15,961.50	6,978.17
Deacon's Benevolence Fund	342.33	1,520.00	882.83	979.50
Poinsettias & Easter Memorials	1,274.55	1510.41	1945.00	839.96
Disaster Relief	0.00	0.00	0.00	0.00
M&SA Sponsor a Child	95.00	1,345.00	1,140.00	300.00
Forward Missions	7,527.58	0.00	0.00	7,527.58
Other Missions - Meals Fund	147.41	4,061.03	3,225.00	983.44
Mission Brunch	0.00	0.00	0.00	0.00
UCC Coffee Project	(130.19)	2341.71	1710.39	501.13
SewPowerful	973.67			973.67
subtotal	\$ 24,868.45			\$ 24,028.77
CHURCH SCHOOL, YOUTH & EDUCATION				
Church School Reserves	4,383.16	0.50	0.00	4,383.66
Burgess Fund (I)	1489.98	153.88	500.00	1,143.86
Burgess Fund (P) FNAX	10,000.00	85.00	0.00	10,085.00
Education Assistance Fund (I)	22,233.89	17,380.06	2,500.00	37,113.95
Education Assistance Fund (P) FBALX	86,000.00		0.00	86,000.00
Eddy Fund (I)	7,031.86	9258.01	0.00	16,289.87
Eddy Fund (P) FXAIX	30,000.00	0.00	0.00	30,000.00
Goodridge Fund (I)	17.73	0.00	0.00	17.73
Goodridge Fund (P)	1,000.00	0.00	1000.00	0.00
Silver Lake Scholarships	754.00	473.00	800.00	427.00
Junior Pilgrim Fellowship	79.31	0.00	0.00	79.31
Senior Pilgrim Fellowship	882.58	1439.00	569.95	1,751.63
Library	1,722.60	0.00	0.00	1,722.60
subtotal	\$ 165,595.11			\$ 189,014.61
MUSIC PROGRAM				
Concert	5,625.35	11,894.42	10,666.91	6,852.86
Organ Maintenance	11,804.92	0.00	2,430.66	9,374.26
subtotal	\$ 17,430.27			\$ 16,227.12
CAPITAL IMPROVEMENTS				
Online Worship Technology	4117.86	0.00	0.00	4,117.86
Computer Equip. & Technology	13,201.04	1,200.00	4,175.79	10,225.25
Building & Maintenance	35,303.52	3289.42	5557.42	33,035.52
Office Equipment	24,125.78	0.00	8124.00	16,001.78
Steeple Fund	344.00	50.00	0.00	394.00
Trustees Discretionary Fund	0.00	90000.00	0.00	90,000.00
subtotal	\$ 77,092.20			\$ 153,774.41
GENERAL MINISTRIES				
Deacon's Flower Fund	136.81	335.00	200.00	271.81
Growth and Development	5161.01		420.60	4740.41
Growth and Marketing	877.03	2066.74	2090.16	853.61
Hospitality	2,362.97	513.68	627.39	2249.26
Memorial Garden Fund	8,694.40	5,375.00	2,049.37	12020.03
Memorial & Honor Gifts	5,364.33	279.87	2,743.91	2900.29
Pastor's Special Projects	13,036.68	0.00	3200.00	9836.68
Pastor's Study Group	849.55	260.00	428.33	681.22
Free-Timers Fund	90.97	0.00	0.00	90.97
Women's Fellowship	1,983.24	0.00	0.00	1983.24

subtotal \$ 38,556.99 \$ 35,627.52

MISCELLANEOUS ACCOUNTING

Prepaid Other Income	\$	0.00	\$		\$	0.00
Prepaid Pledges	\$	9,370.00	\$	9,050.00	\$	9,370.00
Sabbatical Reserves	\$	976.40	\$	1,000.00	\$	1,976.40
Easy Giving	\$	11,697.88	\$	139,857.50	\$	148,593.08
subtotal		22,044.28				13,988.70
GRAND TOTAL	\$	345,587.30			\$	432,661.13

LOVE
ON PURPOSE



GIVE WITH INTENTION

 **CHURCH OF CHRIST CONGREGATIONAL**
UNITED CHURCH OF CHRIST NEWINGTON, CT

The theme for our 2025 Stewardship campaign was “Love on Purpose; Give with Intention”. During the weeks leading up to Stewardship Sunday the committee looked for different ways to generate intention in our congregation’s pledges.

We used a little tongue-in-cheek acting/discussion to talk about why and how people give. We continued the Jeopardy Game show concept to talk about giving. We asked members of the congregation to offer their thoughts on why they give to the church.

This year’s results are:

Total Pledges: 175 for \$432,222

Number of increased pledges: 75

New pledges received: 15 for \$13,570

The 2025 Stewardship Committee were: Ann Marino, Judy Warren, Beverly Adamick, and Dave Austin

Blessings

Edward Liedke

Chairman

Missions and Social Action Board Financial Report

2024

The Mission board received 10% of the annual budget for giving, this year the total was \$42,500.

The monthly support to the Southern New England United Church of Christ Conference totals \$34,000.

The remaining \$8500 is divided and dispersed to the following benevolences:

Appalachian Service project (ASP)	1000
St. Vincent's Center Haiti (FSTV)	1500
Newington Food Pantry	500
Interval House	500
Silver Lake-(GE) transfer	400
UCC-Central Dem. Rep. of Congo	1000
Friendship Center-Day center	500
Family Promise	500
Andover Newton at Yale	800
Agape House	100
Center for Leadership and GHIAA	1500

With an additional offering of \$1000 to St. Vincent's Center in Dec. did put us over budget.

The congregation generously supports the weekly Caring Cart with food and household products for the Newington Food Pantry . The response for the Pluck a Turkey food donation was double our goal. The Giving Tree Christmas gift donations for the Friendship Service Center filled two cars, and 15 Newington families had their wish gifts fulfilled. Family Promise received over 15 gift cards to disperse.

The Mission board, with volunteers from the congregation, have created a monthly free Community Dinner. The funding has been covered by the donations given.

God is Good! Our Congregation not only provides money to our benevolences but goods and a place to gather, socialize and react to the needs of our community.

Respectfully Submitted,

Judy Niedzielski

**NEW CENTER CORPORATION
CASH FLOW STATEMENT**

January 1, 2024- December 31, 2024

Beginning balance **\$126,749.80**

INCOME

Rents **\$117,864.00**
 Real Estate Tax Reimbursement **\$6,638.96**
 Common Area repayments **\$14,280.00**
 Water Reimbursment **\$0.00**

 Money Market interest **\$63.47**

Income \$138,846.43

EXPENSES

Insurance
 Commercial pkg **\$9,007.00**
 Director & Officers **\$5,728.00**

 ** Church loan Interest **\$19,400.04**
 ***M & T Bank Interest **\$31,907.70**
 ***M & T Bank Principal **\$34,792.14**

 Water **\$2,080.12**
 Electricity **\$0.00**
 Accounting **\$1,750.00**
 Taxes Real Estate **\$22,507.75**
 CT 1120 tax **\$2,941.00**
 CT Document reviewx2 **\$150.00**
 Bank Fee **\$32.00**

 Common Area Expenses
 Snowplowing **\$4,487.98**
 Landscaping **\$9,048.83**
 Paint **\$0.00**
 other **\$271.15**

 Environ Regulatory/Compliance
 * Catalyst Environmental **\$0.00**
 Pump House expenses **\$0.00**
 Pump House electricity **\$528.90**

Expenses \$144,632.61

Net Income & Expenses **-\$5,786.18**

Ending Balance **120,963.62**

Checking acc **\$57,638.15**

Money Mart acc **\$63,325.47**

\$120,963.62

* Vapor Extraction Remediation

** Balance ofl Church Loan 4% **\$485,000.00**

*** Balance of Farmington mortgage 6.33% **\$476,353.39**

Church of Christ Congregational						
		2023 budget	2023 Actual	2024 budget	2024 Actual	2025 budget
INCOME						
Previous Year Pledges		\$800	\$2,561	\$1,500	\$1,015	\$1,500
Current Year Pledges		\$408,000	\$413,599	\$415,000	\$418,816	\$426,000
Basket & Non-Pledge		\$17,500	\$18,731	\$19,000	\$21,358	\$19,000
Other Special Donations						
Subtotal Contributions		\$426,300	\$434,891	\$435,500	\$441,189	\$446,500
Transfer from Endowment/ FGF		\$64,825	\$64,825	\$65,000	\$65,000	\$70,000
TD Bank Interest		\$45	\$73	\$45	\$61	\$45
New Center Loan Corp		\$19,400	\$19,400	\$19,400	\$18,951	\$19,400
Leroy/Mary Pond Trust		\$14,500	\$14,136	\$14,500	\$18,769	\$18,000
Dividends and Interest total		\$98,770	\$98,434	\$98,945	\$102,781	\$107,445
Shared Expenses		\$33,292	\$52,140	\$55,972	\$56,966	\$52,772
Golf Tournament		\$6,500	\$5,577	\$6,000	\$7,628	\$7,000
Fund Raising - Other		\$200	\$142	\$200	\$1,050	\$1,000
Raise Right Net Sales		\$6,000	\$8,089	\$6,000	\$9,410	\$7,000
Christmas Trees		\$600	\$586	\$600	\$865	\$600
Cookie Walk		\$2,200	\$3,107	\$3,000	\$3,254	\$3,000
Fund Raising		\$15,500	\$17,809	\$15,800	\$22,207	\$18,600
Other total		\$880	\$609	\$500	\$1,282	\$900
Total Income		\$574,742	\$603,963	\$606,717	\$624,487	\$626,217
EXPENSES						
Church School						
Education Total		\$7,300	\$3,121	\$7,300	\$6,424	\$7,300
Music		\$7,000	\$7,014	\$8,000	\$8,013	\$8,070
Deacons		\$3,148	\$2,668	\$3,140	\$2,513	\$3,140
Missions & Social Action		\$1,850	\$1,600	\$1,850	\$1,894	\$1,850
Hospitality		\$0	\$0	\$0	\$0	\$500
Growth & Development		\$3,500	\$7,053	\$7,000	\$6,938	\$5,500
Church Council		\$400	\$201	\$400	\$303	\$400
Delegates & Dues total		\$2,200	\$1,726	\$2,200	\$1,671	\$2,200
Stewardship		\$1,100	\$1,062	\$1,100	\$1,082	\$1,100
Planned Giving Comm.		\$100	\$0	\$100	\$0	\$100
Broadcast Ministry		\$800	\$320	\$800	\$480	\$800
Subtotal Other Ministries		\$400	\$135	\$400	\$109	\$400
Subtotal Program (Education, Music, Deacons, Mission and Social, Growth and Dev, Council, Delegate fees, stewardship, planned giving, broad cast ministry, subtotal other ministries)		\$27,798	\$24,901	\$32,290	\$29,427	\$30,860
Staff Salaries / Benefits		\$388,586	\$329,979	\$434,111	\$423,830	\$439,610
Building and Administration Expenses						
Insurance		\$14,750	\$14,026	\$15,000	\$15,761	\$15,500
Office Administration Subtotal		\$19,800	\$24,813	\$18,800	\$15,345	\$19,300
Utilities Subtotal		\$53,450	\$42,283	\$46,250	\$40,375	\$41,000
Maintenance subtotal		\$36,700	\$34,679	\$35,200	\$51,765	\$35,300
Building & Admin Expenses Subtotal		\$124,700	\$115,802	\$115,250	\$123,246	\$111,100
Benevolence		\$40,800	\$40,800	\$41,500	\$41,500	\$42,600
ASP		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Sabbatical Amortization		\$1,000	\$0	\$1,000	\$1,000	\$1,000
Total Expenses		\$583,884	\$512,481	\$625,151	\$620,003	\$626,170
Total Income Less Total Expenses		(9,142)	91,482	(18,434)	\$4,484	\$47



GROW THE CHURCH

Scripture: Matthew 16:13-20, MSG

The 2023-2024 program year saw the Conference come back from the pandemic not only in spirit but in body. For the first time since the Conference was formed in 2020, both Annual Meeting and Super Saturday were held onsite with an online option. Also in 2024, the entire SNEUCC staff gathered for an in-person retreat for the first time.



From the Executive Conference Minister, The Rev. Darrell Goodwin

My Siblings of the United Church of Christ in Southern New England,

We have not been deterred by what is happening around us, but we have become more emboldened with an even greater desire to claim the reality that, “no matter who you are or where you are on life’s journey you are welcome here.” In these three and a half years of serving as your Executive Conference Minister, I have personally ministered at over 85 of our churches in Massachusetts, Rhode Island, and Connecticut, as well as a host of conferences and universities. I have met with councils, youth groups, and camp attendees, and our pastoral, association, and lay leaders. I walked alongside covenant partners whether they be federal, state, or local in their leadership roles. Each group has had a glimmer of life, a taste of extravagant welcome, and a desire to offer the HOPE the world so desperately needs.

As you look through this annual report you will see HOPE personified by the members of the United Church of Christ in Southern New England. You will also see an invitation for how we amplify this hope in our region and the world and are committed to church growth and development. Over the next few years as a conference, we will continue to invest in sharing the good news of our conference through marketing efforts to uplift the local church and our commitment to faith and justice. This will be done through efforts like our new church finder page FindHopeNow.org as well as the media and social media advertising that has already begun. We don’t have to search for a vibrant church, because YOU are already modeling it and together we can help it GROW.

Read more about FindHopeNow.org on page 5.



Executive Conference Minister The Rev. Darrell Goodwin was named one of the Top 5 Progressive Christian Influencers in 2024 by Feedspot, a website that offers a database of influencers in a wide range of categories.

THE IMPACT OF YOUR CONTRIBUTIONS TO PROPORTIONAL GIVING TO OUR CHURCH'S WIDER MISSION



Southern New England Conference

United Church of Christ

Living the Love & Justice of Jesus

Enabling and Equipping Ministry across CT, MA & RI



I am about to do a new thing; now it springs forth, do you not perceive it? I will make a way in the wilderness and rivers in the desert. ~ Isaiah 43:19



SCOPE



NEARLY

570

CONGREGATIONS

PEOPLE IMPACTS

APPROX.

103,000

MEMBERS



EQUIPPING AND EMPOWERING

APPROX.

1,400

AUTHORIZED CLERGY



ORDAINING NEW MINISTERS



2023

10 NEW MINISTERS

SEARCH & CALL



- **91** completed searches for pastoral leadership
- **126** participants across 3 gatherings for search committees
- **15** clergy attended search & call orientation
- **201** clergy circulated their profile to SNEUCC, choosing to send to specific churches 660 times
- **119** attended across 2 events on church safety, in collaboration with the UCC



SUPPORT FOR NATIONAL SETTING

30% OF A CHURCH'S PROPORTIONAL GIVING IS SHARED WITH THE NATIONAL SETTING



RADICALLY INCLUSIVE

COMMITTED TO BECOMING A W.I.S.E. CONFERENCE

- **65** Lunch & Learn participants
- **3** new WISE congregations

MEDIA MINISTRIES



- **46** digital ministry consultations
- **68** Roundtable attendees



FAITH FORMATION

- **135** attended spiritual nurture chapel sessions
- **1,273** instructional hours delivered to **205** attendees for OWL, safe church training, and certification classes
- **21** congregations attended confirmation retreats
- **12** communities of practice

AREA CONFERENCE MINISTRY



- **531** Association/COM/UFRC meetings
- **560** clergy meetings
- **208** worship visits with local churches
- **306** local church meetings
- **261** clergy received Boundary Awareness Training
- **29** clergy attended wellness retreat co-sponsored with UCC Pension Boards

OUTDOOR MINISTRIES

IN 2023:
~2,000
CAMPERS
3,500+ RETREAT
GUESTS

SILVER LAKE
Camp & Retreat Center

PILGRIM DAY CAMP
Search for your "Mountains!"



Edwards House
Meetings & Retreats

CENTER FOR TRANSFORMATIONAL LEADERSHIP

1,005+

More than double last year

PROGRAM ATTENDEES

285 CHURCHES SERVED

Authorized Ministers and Lay People

132

CHURCH LEADERS FROM OUTSIDE OF OUR CONFERENCE



DOING JUSTICE

650+

PARTICIPATED IN JUSTICE PROGRAMS



339 OPEN & AFFIRMING CONGREGATIONS



65 GREEN CONGREGATIONS HAVE REACHED LEVEL 1

- **10** awarded past year



UNITED CHURCH OF CHRIST

Donate online using QR code or visit:

www.sneucc.org/donate

Mailing Address:
1 Badger Road Framingham, MA 01702

